

Key Outcomes	
<b>Increased Participation</b>	<ul style="list-style-type: none"> <li>• Baseline to be established on priority groups – these include over 50's, BME, people with disabilities and women and girls and then to increase each priority group by a minimum of 3% each year.</li> </ul>
	<ul style="list-style-type: none"> <li>• To increase the number of active volunteers per annum by at least 3%.</li> </ul>
	<ul style="list-style-type: none"> <li>• A minimum of 25 schools engaged in the after school sports programme and a growth of at least 3% each year for the first 5 years.</li> </ul>
	<ul style="list-style-type: none"> <li>• A minimum of 50 sports and activity sessions held per week in the first year of the after school sports programme and a growth of 1% on outturn figures each year for the length of the contract.</li> </ul>
	<ul style="list-style-type: none"> <li>• A minimum of 500 pupils engaged in activities each week in first year and to increase numbers of outturn annual figures by at least 3% each year.</li> </ul>
	<ul style="list-style-type: none"> <li>• Clubs membership and qualified coaches to be increased by 5% each year for the first 3 years and then reviewed at year 3.</li> </ul>
	<ul style="list-style-type: none"> <li>• The number of adults participating in 3 x 30 minutes a week of moderate intensity physical activity increases by at least 1% per year.</li> </ul>
<b>Sustainability , Satisfaction and Quality</b>	<ul style="list-style-type: none"> <li>• Adoption and improvement on QUEST quality award scores and benchmarking.</li> </ul>
	<ul style="list-style-type: none"> <li>• Improvements required on baseline scores each year for customer satisfaction.</li> </ul>
	<ul style="list-style-type: none"> <li>• To have an increase in sporting clubs gaining Clubmark or an equivalent Nation Governing Body (NGB's) accreditation on an annual basis by 3% year on year for the first 5 years.</li> </ul>
<b>Partnerships</b>	<ul style="list-style-type: none"> <li>• To bring together key stakeholders for sport and physical activity to drive active participation. This will be measured by: <ul style="list-style-type: none"> <li>▪ The number of National Governing Bodies embedded in Southampton (the measurement for this will be agreed with the Contractor in advance of the contract commencement).</li> </ul> </li> </ul>

	<ul style="list-style-type: none"><li>▪ The successful delivery of the Active Southampton vision and action plan.</li></ul>
<b>Increased External Funding</b>	<ul style="list-style-type: none"><li>• Baseline expectations on external investment established and agreed between SCC and the Contractor in advance of the contract commencement.</li></ul>